

Schedule

This Partnership will offer a minimum of six courses during the fall, spring, and summer semesters of the 2005-2006 academic year. One or two sections will be offered for each of the five endorsement courses. The classes will be offered at Jefferson Davis Middle School or other space designated and provided by the School District of Palm Beach County. Each classroom will seat at least 30 students and be equipped with a working overhead projector, television, videocassette recorder, and projection screen.

Budget

As in the previous Partnership grant programs, Florida Atlantic University proposes to waive tuition for Partnership program participants (under Florida Board of Regents guideline No. 6C-7.08) provided the project pays the full cost of instruction.

Costs for the fall, spring, and summer semesters of the 2005-2006 academic year are projected to be the following:

Professor's Salaries (Average \$6,000 per course for 6 courses)	\$36,000
FICA (.0765% of professors salaries)	\$ 2,754
Books, Supplies, Materials, including shipping costs (\$75/student, 30 students per class, 6 classes)	\$ 9,900
Coordinator's Salary	\$31,620**
Fringe Benefits for Coordinator at 35%	\$9,170**
Phone, postage, copying, and office supplies	\$3,149
Subtotal	<u>\$ 92,593</u>
8% F.A.U. Overhead	<u>\$ 7,407</u>
Total	<u><u>\$100,000</u></u>

** Current 2004-2005 coordinator's salary plus 3% increase for 2005-2006.